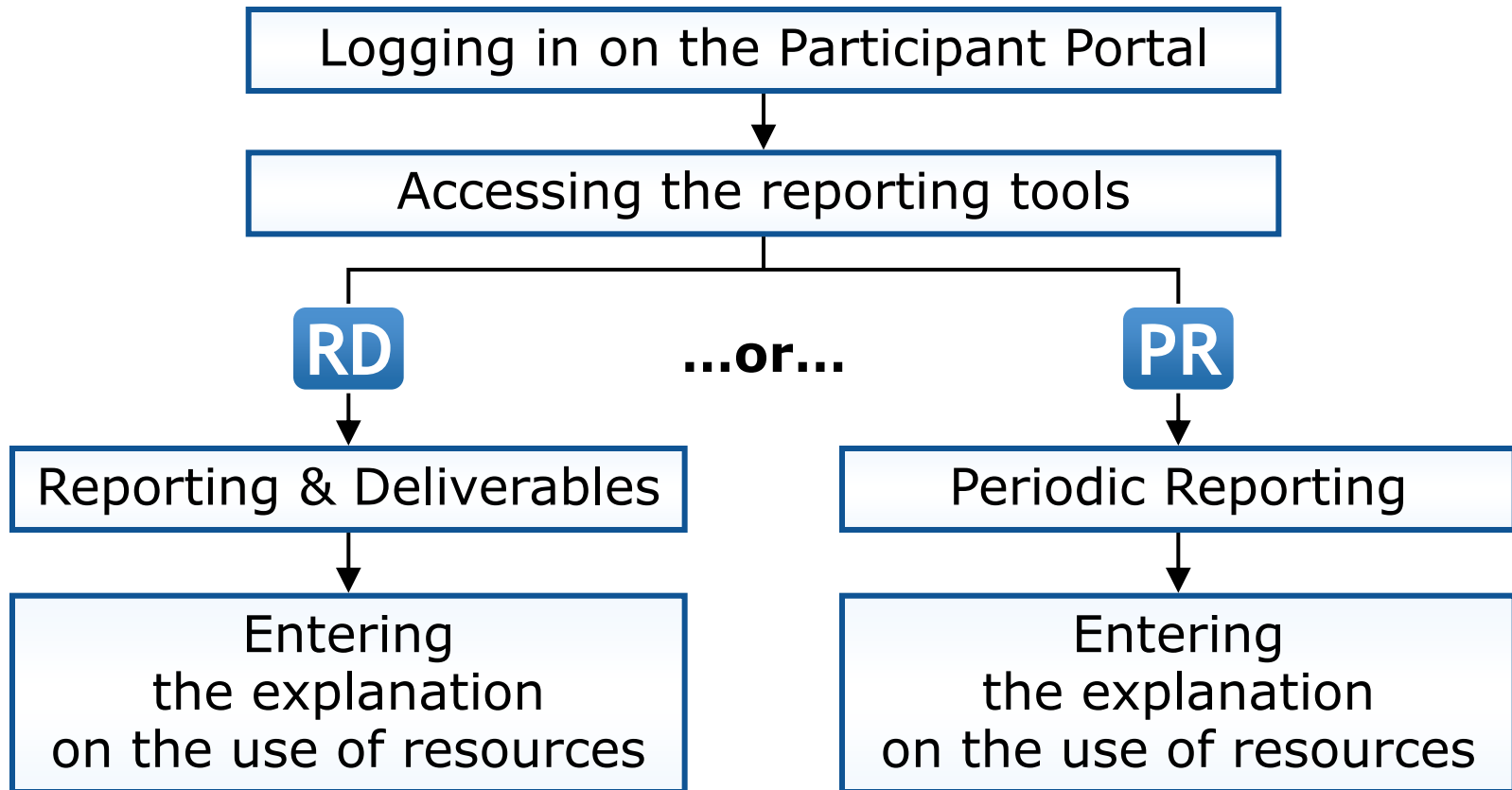


Explanation on the use of resources: What is it?

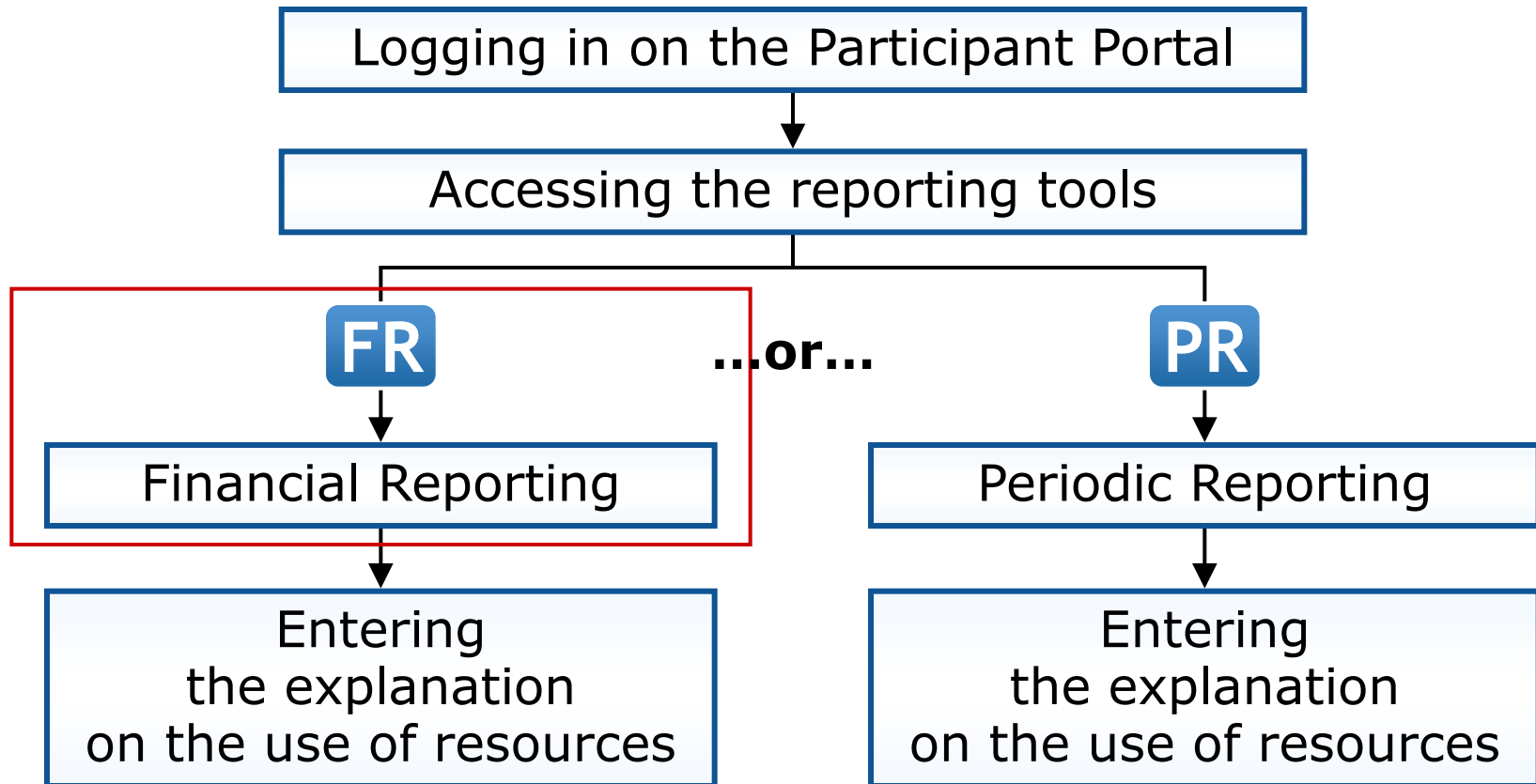
The following information is requested per beneficiary:

- Major cost items
- Explanation related to the use of resources
- Work packages information

Explanation on the use of resources: The old procedure



Explanation on the use of resources: The new procedure



The old procedure and the new procedure

The **same data** will have to be provided, but in
the **financial reporting tool**



no longer in
the scientific reporting tool
(Reporting & Deliverables).



This is a **technical change only**, not a change in the concept!

'My Projects' - Access reporting functions

PROJECT LIST FOR TEST ACCOUNT

If you are a LEAR of your organisation, please visit the tab My Organisations and follow the link "View projects" to have access to your organisation. A LEAR can only view projects their organisation is linked with. Granting access to projects is done separately.

Please visit the [user manual](#) for roles nominations details

Show 10 entries

Search:

Acronym	Call	Prog.	Project ID	Roles	Phase
Project list	FP7-INFRASTRUCTURES-2007-2	FP7	XXXXXXXX		Active PR
	FP7-ICT-2007-1	FP7	XXXXXXXX		Active PR AA
	FP7-KBBE-2007-1	FP7	XXXXXXXX		Active RD AA
	FP7-INFRASTRUCTURES-2007-1	FP7	XXXXXXXX		Active FR PR
	FP7-INFRASTRUCTURES-2007-1	FP7	XXXXXXXX		Active FR PR

Showing 1 to 5 of 5 entries


First Previ

1. Go to the Portal, sign in with ECAS
2. Go to the 'My projects' tab
3. See list of **Active** projects


AA = Access Amendment
FR = Financial Reporting
PR = Periodic Reporting
RD = Reporting & Deliverables

Entering the explanations on the use of resources

Upon clicking on a cell of a cost table, the following pop-up is shown:

Eligible costs (in €)	Type of activities				Total (E)=(A)+(B)+(C)+(D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs					0.00
Transaction with the RTD performer					
Subcontracting 					
Other direct costs					
Indirect costs					
Lump sums / flat-rate / scale of unit declared					
Total					
Maximum EU Contribution	0.00	0.00	0.00	0.00	0.00
Requested EU contribution					0.00

RTD/Personnel costs		
Cost	Explanation	Work Package
0		
0 TOTAL		

Done 

Entering the explanations on the use of resources

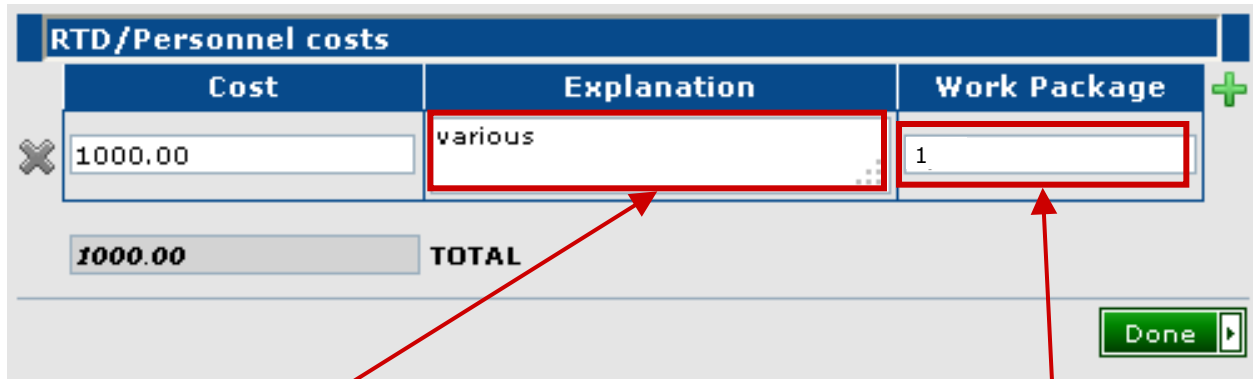
RTD/Personnel costs		
Cost	Explanation	Work Package
1000.00	various	1
1000.00	TOTAL	

Done

You must fill in at least one major "Cost" item.

The "Total" cost is automatically calculated on the basis of the individual cost items.

Entering the explanations on the use of resources



The screenshot shows a software interface for entering personnel costs. It features a table with three columns: 'Cost', 'Explanation', and 'Work Package'. A single row is visible with the value '1000.00' in the 'Cost' column, 'various' in the 'Explanation' column, and '1' in the 'Work Package' column. Below the table, there is a 'TOTAL' row showing '1000.00'. A 'Done' button is located at the bottom right. Red boxes highlight the 'Explanation' and 'Work Package' cells, with red arrows pointing to explanatory text boxes below.

Cost	Explanation	Work Package
1000.00	various	1
1000.00	TOTAL	

“Explanation”
for this cost item


Mandatory part of the reports but not checked by the IT tool.

“Work package”
for this cost item
(optional)


More work packages can be linked to one cost item.

Entering the explanations on the use of resources

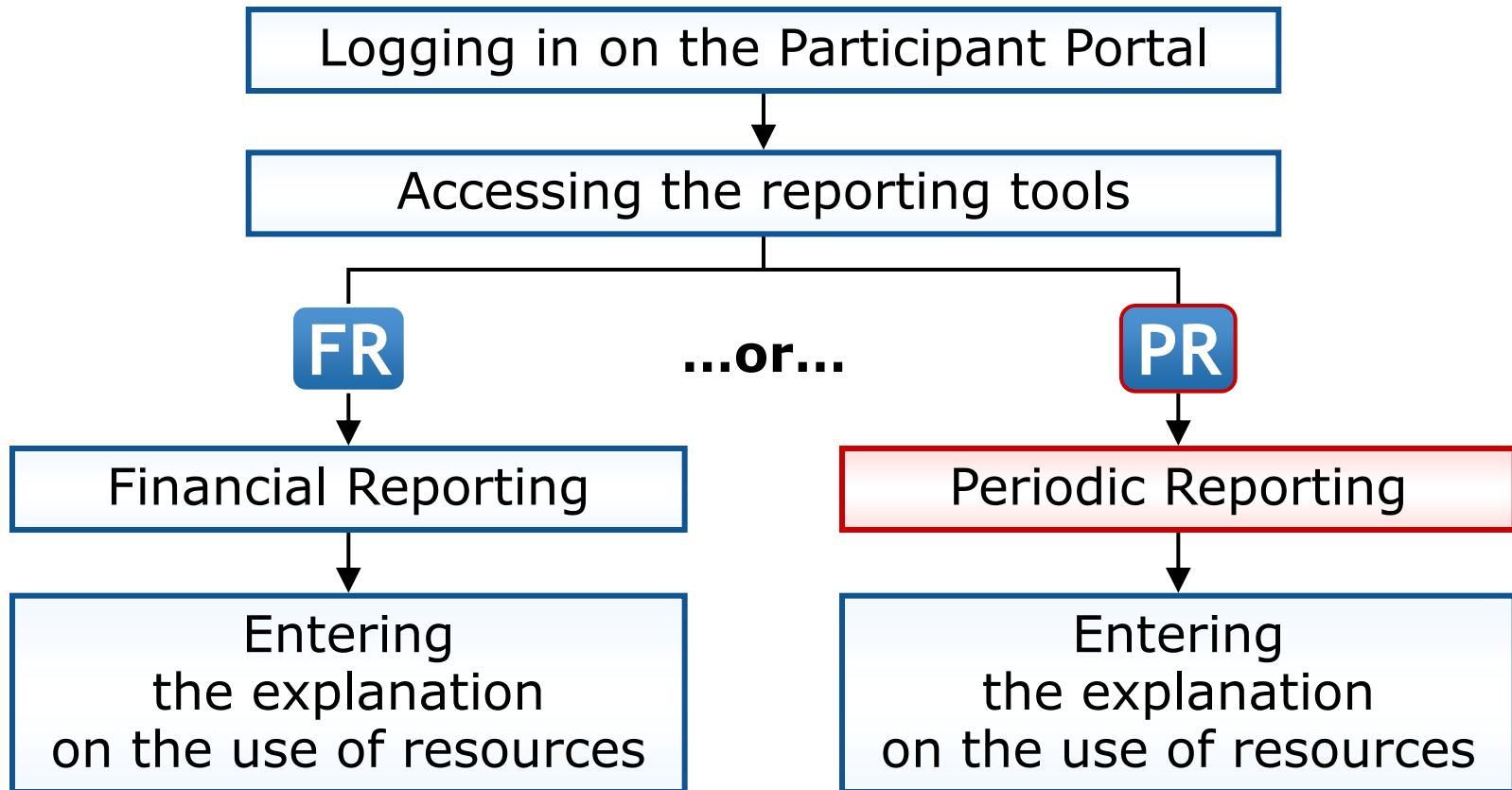
Upon clicking the "Done" button, the total sum is copied to the corresponding field of the form C.

Eligible costs (in €)	Type of activities				Total (E)=(A)+(B)+(C)+(D)
	RTD (A)	Demonstration (B)	Management (C)	Other (D)	
Personnel costs	1500.00				1500.00
Transaction with the RTD performer					
Subcontracting 					
Other direct costs					
Indirect costs	11111.00				
Lump sums / flat-rate / scale of unit declared					
Total	12611.00				
Maximum EU Contribution	0.00	0.00	0.00	0.00	0.00
Requested EU contribution					0.00

RTD/Personnel costs		
Cost	Explanation	Work Package
1000.00	various	1
500.00	personnel expenses	2
1500.00	TOTAL	

Done 

Explanation on the use of resources: The new procedure, step by step



Click on a "cost" field to edit the detailed explanation on the use of resources

[Return to Summary](#)

[Save Changes](#)

[Finalize](#)



[Unfinalize](#)

Please correct the following issues

- Name of the person(s) authorised to sign this Financial Statement - Please fill this field

Cost model: Special transitional flat rate, % for indirect costs : 20 (CSA is a funding scheme without RTD activities - see Art.II.15.2.c)

My legal entity is established in an ICPC and I shall use the lump sum funding method Yes No [Help](#)

Costs

Other

Signature

Comment

1. Costs Table

[Use of resources](#)

	Coordination / Support (A)	Management (B)	Other (C)	Total (A+B+C)
Personnel costs	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Subcontracting	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Other direct costs	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Indirect costs	<input type="text" value="0"/>	<input type="text" value="0"/>	<input type="text" value="0"/>	0
Maximum indirect costs	0	0	0	0
Maximum reimbursement indirect costs	0	0	0	0
Total costs	0	0	0	0
Maximum allowable EU contribution	0	0	0	0
Request Requested EU contribution				<input type="text" value="0"/>

[Return to Summary](#)

[Save Changes](#)

[Finalize](#)



[Unfinalize](#)

Document saved successfully!

Please correct the following issues

1. [1]The

Fill in the "Explanation"
by cost item

Add free text
information (*optional*)

Maximum fund

Cost model: Sp

My legal entity is established in an ICPC and I shall use the lump sum funding method Yes No

Costs Other Signature Comment

1. Costs Table

Demonstration/Personnel costs

Cost	Explanation	Work Package	Free Text	
<input type="text" value="3000"/>	<input type="text" value="mandatory field - eg. PhD stude"/>		<input type="text" value="WP2"/>	<input type="button" value="+"/>
<input type="button" value="X"/>				<input type="button" value="Done"/>
TOTAL	3,000			
Indirect costs	44212	0	10270	0
	44,212	0	10,270	120
	117,900	0	37,388	200
	88,425	0	37,388	200

Delete cost items

Add cost items

Requested EU contribution

125813

Warning

Return to Summary

Save Changes

Finalize

Unfinalize

Document saved successfully!

Future developments

- **Explanation on the use of resources** to be provided in the financial reporting tool.

- **Expert registration**

Step 1: It becomes part of the Participant Portal's services. Profiles from CORDIS are transferred. Experts are invited to complete their profiles.

- **Registering on behalf of another organisation**